

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	PUNJA B.B.ES	RAJAST HAN B.ES	T.N. B.ES	TELANG ANA B.ES	U.P. B.ES	W.B. B.ES	NAGPU R B.ES	COIMBA TORE B.ES	MADUR AI B.ES	PUNE B.ES	HUBLI B.ES	VADOD ARA B.ES	SURAT B.ES
	14	15	16	17	18	19	20	21	22	23	24	25	26
ESTABLISHMENT EXPENSES (A SUPDTT)													
OFFICERS – SALARIES AND WAGES													
Pay	299	250	340	345	210	350	100	80	101	347.09	55	108	70
Allowances & Honoraria	330	250	410	369.6	200	341.49	120	105.71	109.69	203.46	70	84	60
Total	629	500	750	714.6	410	691.49	220	185.71	210.69	550.55	125	192	130
Bonus	0	0	0	0	0	0	0	0	0	0	0	0	0
Contractual Employees	0	65	225	76.16	0	0	0	0.6	0	0	0	0	0
TOTAL OFFICERS	629	565	975	790.76	410	691.49	220	186.31	210.69	550.55	125	192	130
	0	0	0	0	0	0	0	0	0	0	0	0	0
MINISTERIAL ESTABLISHMENT – SALARIES AND WAGES													
Pay	1020	850	1406	1214.4	1100	2504.94	355	414.7	468.49	819.39	205	444	370
Allowances & Honoraria	950	728	2189	1306.8	1210	2964.3	385	435.4	491.5	1177.2	245	346	355
Total	1970	1578	3595	2521.2	2310	5469.24	740	850.1	959.99	1996.59	450	790	725
Bonus	32	25	54	39.6	33	75	16	12.5	17	18.76	10	14	13
Contractual Employees	110	1	204	32.6	0	0	3	6	2	0.36	0	0.33	1.5
TOTAL MINISTERIAL ESTABLISHMENT	2112	1604	3853	2593.4	2343	5544.24	759	868.6	978.99	2015.71	460	804.33	739.5
GROUP D – SALARIES AND WAGES													
Pay	0	0	0	0	0	0	0	0	0	0	0	0	0
Allowances & Honoraria	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonus	0	0	0	0	0	0	0	0	0	0	0	0	0
Contractual Employees	0	0	0	0	0	0	0	0	0	67	0	9	0
TOTAL GROUP D	0	0	0	0	0	0	0	0	0	67	0	9	0

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HEAD OF ACCOUNT	TRIPURA B.ES	MIZORAM B.ES	JALANDHAR B.ES	LUCKNOW B.ES	MYSORE B.ES	DURGAPUR B.ES	NASHIK B.ES	KOZHICODE B.ES	THIRUVANANTHAPURAM B.ES	MANGALORE B.ES	KARNAL B.ES	GULBARGA B.ES	JODHPUR B.ES	NANDNAGAR I B.ES	SRO TIRUPATHI B.ES
	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
ESTABLISHMENT EXPENSES (A SUPDIT)															
OFFICERS – SALARIES AND WAGES															
Pay	0	0	132	205.7	32.5	160	50	46	55	40	70.6	63.25	60	68.8	39.6
Allowances & Honoraria	0	0	70	68.2	28	120	75	63	50	56	85.4	76.84	75	68.8	39.6
Total	0	0	202	273.9	60.5	280	125	109	105	96	156	140.09	135	137.6	79.2
Bonus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contractual Employees	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0
TOTAL OFFICERS	0	0	202	273.9	60.5	280	425	109	105	96	156	140.09	135	137.6	79.2
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINISTERIAL ESTABLISHMENT – SALARIES AND WAGES															
Pay	0	0	360	580.8	197.82	381.6	150	247	250	242	178	208	200	341.44	165
Allowances & Honoraria	0	0	240	159.5	199	340	175	290	300	250	132	192	220	380	198
Total	0	0	600	740.3	396.82	721.6	325	537	550	492	310	400	420	721.44	363
Bonus	0	0	9.24	11	5.74	17.82	80	10	10	7.22	8.4	6	10	10	5.5
Contractual Employees	0	0	0.79	0	0	0	1	0	0	0.22	0	0	0.2	0	0
TOTAL MINISTERIAL ESTABLISHMENT	0	0	610.03	751.3	402.56	739.42	406	547	560	499.44	318.4	406	430.2	731.44	368.5
GROUP D – SALARIES AND WAGES															
Pay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allowances & Honoraria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contractual Employees	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0
TOTAL GROUP D	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	HQRS. B.ES	A.P. B.ES	ASSAM B.ES	BIHAR B.ES	DELHI B.ES	GUJARA T B.ES	GOA B.ES	HARYA NA B.ES	KARNA TAKA B.ES	KERALA B.ES	MUMB AI B.ES	M.P. B.ES	ORISSA B.ES
	1	2	3	4	5	6	7	8	9	10	11	12	13
Contractual Employees	0	0	0	1	0	0	0	0	0	0	0	0	0
TOTAL GROUP D	0	0	0	1	0	0	0	0	0	0	0	0	0
TOTAL B-FIELD WORK	0	500.5	448	1106.7	389	1138	197.2	711.36	431	451.7	576	1060	564
COMMON EXPENSES FOR A-SUPDPT. & B-FIELD WORK - OFFICERS / STAFF													
a) STAFF WELFARE EXPENSES	174.5	12	19	150	18	71	72	23	130	4	80	21	12
b) LEAVE SALARY & PENSION CONTRIBUTION	370	0	0	0	0	0	0	0	0	0	0	0	0
c) COMPASIONATE GRANTS	5	0	0	55	0	0	0	0	0	0	0	0	0
d) PF DEPOIT LINKED INSURANE SCHEME	25.2	0	0	0	0	0	0	0	0	0	0	0	0
<u>h) EXPENSES ON EMPLOYEE BENEFITS</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
i) Pension	18193	0	0	0	0	0	0	0	0	0	0	0	0
ii) Gratuity	6503	0	0	0	0	0	0	0	0	0	0	0	0
iii) Leave Encashment	13104	0	0	0	0	0	0	0	0	0	0	0	0
iv) Pensioners' Medical Scheme	844	0	0	0	0	0	0	0	0	0	0	0	0
i) ESIC SHARE OF NEW PENSION SCHEME	740	170	160	180	264	503.36	96	203.84	419	190	4500	310	165
j) ESIC SHARE OF GSLIS	30	2.2	0	2	10	2	2	2.72	4	1	1	6	2.5
TOTAL COMMON EXPENSES	39988.7	184.2	179	387	292	576.36	170	229.56	553	195	4581	337	179.5
<u>C-OTHER ADMINISTRATIVE EXPENSES</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
a) Electricity and Power	390	80	29.7	64	110	88	69	56	86	25	120	75	40
b) Water Charges	30	4	2.5	4.9	8	3	8.5	3.3	30	14	35	25	0.9
c) Insurance	15	4.5	1.65	4	3.5	4	3	2.5	14	2	4.5	7	1.2
d) Rent, Rates and Taxes	500	60	90	80	21	350	70	45	90	28	600	180	40

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	PUNJA B B.ES	RAJAST HAN B.ES	T.N. B.ES	TELANG ANA B.ES	U.P. B.ES	W.B. B.ES	NAGPU R B.ES	COIMBA TORE B.ES	MADUR AI B.ES	PUNE B.ES	HUBLI B.ES	VADOD ARA B.ES	SURAT B.ES
	14	15	16	17	18	19	20	21	22	23	24	25	26
Contractual Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GROUP D	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL B-FIELD WORK	852.5	457	1798.77	612.18	621	3858.1	600	646.0019	861	1141.2	432	411	145
COMMON EXPENSES FOR A- SUPD TT. & B-FIELD WORK - OFFICERS / STAFF													
a) STAFF WELFARE EXPENSES	56	18	17.4	30	11	21.2	11	15	28	33.5	8	30	1
b) LEAVE SALARY & PENSION CONTRIBUTION	0	0	0	0	0	0	0	0	0	0	0	0	0
c) COMPASIONATE GRANTS	0	0	0	0	0	0	0	0	0	0	0	0	0
d) PF DEPOIT LINKED INSURANE SCHEME	0	0	0	2	0	0	0	0	0	0	0	0	0
<u>h) EXPENSES ON EMPLOYEE BENEFITS</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
i) Pension	0	0	0	0	0	0	0	0	0	0	0	0	0
ii) Gratuity	0	0	0	0	0	0	0	0	0	0	0	0	0
iii) Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0
iv) Pensioners' Medical Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0
i) ESIC SHARE OF NEW PENSION SCHEME	347	229	500	316.8	341	751.58	230	411.25	264	1318.86	106	130	97
j) ESIC SHARE OF GSLIS	13.5	2	1.1	0.15	22	1	6	3	4	1.51	1	2	0
TOTAL COMMON EXPENSES	416.5	249	518.5	348.95	374	773.78	247	429.25	296	1353.87	115	162	98
<u>C-OTHER ADMINISTRATIVE EXPENSES</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
Electricity and Power	25	75	308	199.71	55	545	120	35	25	168	25	22	9
Water Charges	3.38	2	62	13.52	1.1	4	4.5	2	3	8.5	3	3	0.3
Insurance	1.5	3	16.5	6.6	4.4	10.2	2	3.5	1.7	6.04	1.5	2	1.2
Rent, Rates and Taxes	32	140	70	70	250	280	90	70	40	180	80	60	140

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HEAD OF ACCOUNT	BARRA CKPORE B.ES	PUDUC HERRY B.ES	CHATTI SGARH B.ES	J&K B.ES	BADDI B.ES	RANCHI B.ES	DEHRA DUN B.ES	TIRUNE LEVELI B.ES	SALEM B.ES	NOIDA B.ES	NTA DWARAKA A B.ES	AURAN GABAD B.ES	MEGH ALAYA B.ES	MAROL B.ES
	27	28	29	30	31	32	33	34	35	36	37	38	39	40
Contractual Employees	0	0	0	0	0	0	0	0	0	100	0	0	0	0
TOTAL GROUP D	0	0	0	0	0	0	0	0	0	100	0	0	0	0
TOTAL B-FIELD WORK	1442	273.2	378.4	35	405.9	786	285	283	508	1156	0	371.5	177	674
COMMON EXPENSES FOR A-SUPD TT. & B-FIELD WORK - OFFICERS / STAFF														
a) STAFF WELFARE EXPENSES	40	20	50	5	10	6	12	14	7	40	1	7.5	2.2	60
b) LEAVE SALARY & PENSION CONTRIBUTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c) COMPASIONATE GRANTS	0	0	0	0	0	7	0	0	0	0	0	0	0	0
d) PF DEPOIT LINKED INSURANE SCHEME	0	0	0	0	0	2.8	0	0	0	0	0	0	0	0
<u>h) EXPENSES ON EMPLOYEE BENEFITS</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
i) Pension	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii) Gratuity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iii) Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iv) Pensioners' Medical Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0
i) ESIC SHARE OF NEW PENSION SCHEME	220	130	132	130	193.6	249	123	100	130	1200	25	170	55	308
j) ESIC SHARE OF GSLIS	6	1	2.75	0.04	3.3	3	2	4	1.5	13	0.02	4	0	6
TOTAL COMMON EXPENSES	266	151	184.75	135.04	206.9	267.8	137	118	138.5	1253	26.02	181.5	57.2	374
<u>C-OTHER ADMINISTRATIVE EXPENSES</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Electricity and Power	24	20	10	23	35	22	9.3	38	12	50	1	75	1.3	150
Water Charges	0.1	0.4	0.7	0.5	4	0.52	2.5	4	1.2	10	1.5	4	1.1	30
Insurance	2.5	1.5	0.8	0.5	2	1.22	2	5	3.3	8	0.2	1	0.55	3
Rent, Rates and Taxes	80	35	70	70	60	160	70	28	170	220	50	45	35	260

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HEAD OF ACCOUNT	THANE B.ES	CHAN DIGAR H.U.T B.ES	VARAN ASI B.ES	LUDHIA NA B.ES	KOLLAM B.ES	VISAKH APATNA M B.ES	ROHINI SRO B.ES	ERNAK ULAM B.ES	UDAIP UR B.ES	PEENYA B.ES	GURUG RAM B.ES	BOMMA SANDRA B.ES	OKHLA SRO B.ES	NAGAL AND B.ES
	41	42	43	44	45	46	47	48	49	50	51	52	53	54
Contractual Employees	0	0	0	0	10	0	0	0	0	0	0	0	0	0
TOTAL GROUP D	0	0	0	0	10	0	0	0	0	0	0	0	0	0
TOTAL B-FIELD WORK	533.92	152.55	98	272.95	759	355.6	222	753	359.89	434.26	290.05	215.4	278.5	124.6
COMMON EXPENSES FOR A- SUPDIT. & B-FIELD WORK - OFFICERS / STAFF														
a) STAFF WELFARE EXPENSES	5	50	5	5.5	9	4.5	6	1	4	2.2	10	9	10	2
b) LEAVE SALARY & PENSION CONTRIBUTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c) COMPASIONATE GRANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d) PF DEPOIT LINKED INSURANE SCHEME	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>h) EXPENSES ON EMPLOYEE BENEFITS</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
i) Pension	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii) Gratuity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iii) Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iv) Pensioners' Medical Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0
i) ESIC SHARE OF NEW PENSION SCHEME	255	6.49	70	109.2	225	153	113	200	105	164.3	242	149	124.7	33
j) ESIC SHARE OF GSLIS	1	0	1	0	3	1.8	5	0	0.25	0	5	2.2	3.5	0
TOTAL COMMON EXPENSES	261	56.49	76	114.7	237	159.3	124	201	109.25	166.5	257	160.2	138.2	35
<u>C-OTHER ADMINISTRATIVE EXPENSES</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Electricity and Power	90	1	15	13.5	20	9.9	25	18	6	6.6	46.2	9	42.2	2.42
Water Charges	2	0.11	1	0.33	5	1.98	7.5	2	0.8	3.3	2.75	3.6	0.44	1.32
Insurance	1.5	0	1	1.1	4	2.2	1.5	2	3	2.2	2.2	1.7	0.28	0.77
Rent, Rates and Taxes	160	0	40	75	35	150	40	135	60	120	70	70	170	7

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HEAD OF ACCOUNT	TRIPUR RA B.ES	MIZO RAM B.ES	JALAND HAR B.ES	LUCKN OW B.ES	MYSO RE B.ES	DURGA PUR B.ES	NASHI K B.ES	KOZHIC ODE B.ES	THIRUVAN ANTHAPUR AM B.ES	MANG ALORE B.ES	KARNA L B.ES	GULBA RGA B.ES	JODHPU R B.ES	NAND NAGAR I B.ES	SRO TIRUPA THI B.ES
	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
Contractual Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GROUP D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL B-FIELD WORK	119.4	49.7	390.72	364.54	183.84	526	128.5	546	348	168.93	235.8	189.25	254	188.35	236.2
COMMON EXPENSES FOR A- SUPD TT. & B-FIELD WORK - OFFICERS / STAFF															
a) STAFF WELFARE EXPENSES	2	2	15	9	6	30	2	6	10	5	6	5.5	7	10	15
b) LEAVE SALARY & PENSION CONTRIBUTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c) COMPASIONATE GRANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d) PF DEPOIT LINKED INSURANE SCHEME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>h) EXPENSES ON EMPLOYEE BENEFITS</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
i) Pension	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii) Gratuity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iii) Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iv) Pensioners' Medical Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
i) ESIC SHARE OF NEW PENSION SCHEME	10.5	23	79.2	121.72	83.8	220	55	153	90	68	55.1	115	130	60	62.7
j) ESIC SHARE OF GSLIS	0	0	2.64	1.25	2	2.2	1	2	1	1	1.92	1	0.25	0	0
TOTAL COMMON EXPENSES	12.5	25	96.84	131.97	91.8	252.2	58	161	101	74	63.02	121.5	137.25	70	77.7
<u>C-OTHER ADMINISTRATIVE EXPENSES</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Electricity and Power	2.42	2.4	13.2	36.3	6	13.2	6.15	18	23	5.5	8.7	6	15	17	8
Water Charges	1.43	1.65	2.2	0.12	1	0	1.3	7	2.7	1.5	0.15	1.5	3	0.3	1.5
Insurance	0.55	0.77	3.3	3.5	0.6	1.1	1.2	3	2.25	2.5	1	1.6	1.5	0.5	0.7
Rent, Rates and Taxes	0	23	18	17	50	85	45	50	22	39	22	10	40	82	55

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	SRO BHOPA L BEs	ARUNACHA L PRADESH BEs	MANIPUR BEs	SRO JHARSUGU DA BEs	SRO, Alwar, BEs	TOTAL BEs
	70	71	72	73	74	75
Contractual Employees	0	0	0	0	0	111
TOTAL GROUP D	0	0	0	0	0	111
TOTAL B-FIELD WORK	424	133	136	292	163	36710
COMMON EXPENSES FOR A- SUPD TT. & B-FIELD WORK - OFFICERS / STAFF						
a) STAFF WELFARE EXPENSES	8	2	2	3	7	1617
b) LEAVE SALARY & PENSION CONTRIBUTION	0	0	0	0	0	370
c) COMPASIONATE GRANTS	0	0	0	0	0	67
d) PF DEPOIT LINKED INSURANE SCHEME	0	0	0	0	0	30
<u>h) EXPENSES ON EMPLOYEE BENEFITS</u>	0	0	0	0	0	0
i) Pension	0	0	0	0	0	18193
ii) Gratuity	0	0	0	0	0	6503
iii) Leave Encashment	0	0	0	0	0	13104
iv) Pensioners' Medical Scheme	0	0	0	0	0	844
i) ESIC SHARE OF NEW PENSION SCHEME	220	55	40	60	46	19807
j) ESIC SHARE OF GSLIS	1	0	0	1	1	210
TOTAL COMMON EXPENSES	229	57	42	64	54	60745
<u>C-OTHER ADMINISTRATIVE EXPENSES</u>	0	0	0	0	0	0
Electricity and Power	15	4	2	25	22	3869
Water Charges	6	0	0	2	1	406
Insurance	1	1	1	2	2	212
Rent, Rates and Taxes	45	10	8	30	20	6812

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	HEAD OF ACCOUNT	HQRS. B.ES	A.P. B.ES	ASSAM B.ES	BIHAR B.ES	DELHI B.ES	GUJARA T B.ES	GOA B.ES	HARYA NA B.ES	KARNA TAKA B.ES	KERALA B.ES	MUMB AI B.ES	M.P. B.ES	ORISSA B.ES
		1	2	3	4	5	6	7	8	9	10	11	12	13
e)	Vehicles, Running and Maintenance (including Hire Charges)	310	15	13	23	15	35	22	16	27	8	25	18	11
f)	Postage, Telephone and Communication Charges	130	32	40	38	20	80	14	130	31	15	38.5	50	42
g)	Printing and Stationary	110	22	7.7	56	18	22.5	8	40	9	12	25	18	22
h)	Travelling and Conveyance Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	a) Corporation / Standing Committee / Regional Board / Local Committee	95	1.5	3	2.2	3	4	2	2.8	1	2	8	15	1
	b) Others (ESIC Employees)	325	81	22	18	38	137	90	56.5	8	25	55	4	20
i)	Expenses on Seminar / Workshops	14.5	15	25	6	7	10.16	2.2	2.45	8	6	6	5	6.1
j)	Subscription Expenses - periodicals	25	2.2	2.8	2.2	2	1	7.5	3.3	2	3	4	5	1
k)	Audit Fees	300	4	0	4.2	3.5	1	2.5	7	0	1.2	4	3.5	0.7
l)	i)Legal Charges	150	12	18.5	35	28	36	9	15	19	17	30	45	13
	ii) Expenses on payment of award under legal dispute	0.55	0	1.5	1.1	0	0	0	0	0	0	0	0	0
m)	Insurance Courts	0.5	2.1	3.5	0	1.5	2.5	6	0	76	2.5	5	16	1
n)	Contribution to ISSA & other International Organisations	130	0	0	0	6.5	0	0	0	0	0	0	0	0
o)	House Keeping Expenses	310	120	165	105	90	117.5	92	86.18	192	70	220	160	80
p)	Swachhata Action Plan (SAP)	2	5	2.75	6	2	6.2	1.8	0.55	2	0.6	4	5	1.4
q)	Charges for maintaining bank accounts & other bank charges	53.14	0.5	0.4	0.8	1.1	0.3	0.4	1.4	0.6	0.6	0.6	0.7	0.5
r)	Losses	0	0	0	0	0	0	0	0	0	0	0	0	0
s)	R & M – ERP Operating Expenses & Others	5850	0	45	75	80	255	55	205	260	155	65	310	46
t)	Recruitment Expenses	80	8	10	10	9	4.5	9	0	9	18	16	2	2
u)	Revenue Recovery Cell	0	4	0	5.5	0	10	5	68.8	2	3.5	0	0	1
v)	Advertisement and Publicity	2506.6	8	40	22	14	50.05	2	4.4	77	7	11	22	9.9

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	PUNJAB B.ES	RAJASTHAN B.ES	T.N. B.ES	TELANGANA B.ES	U.P. B.ES	W.B. B.ES	NAGPUR B.ES	COIMBATORE B.ES	MADURAI B.ES	PUNE B.ES	HUBLI B.ES	VADODARA B.ES	SURAT B.ES
	14	15	16	17	18	19	20	21	22	23	24	25	26
Vehicles, Running and Maintenance (including Hire Charges)	10	15	21	20	16	21	8	10	7	12.5	8	10	7.5
Postage, Telephone and Communication Charges	32	55	51	55	15	170	26	54	17	95	22	19	25
Printing and Stationary	9	10	15	1.54	16	14	26	16	3.5	29	9	5.5	8
Travelling and Conveyance Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
a) Corporation / Standing Committee / Regional Board / Local Committee	3.6	2	2.5	1.54	11.8	0.8	2	1	8	4.4	1	0	0
b) Others (ESIC Employees)	25	105	68.2	211.2	66	220	16	60	55	78.6	24	0	2
Expenses on Seminar / Workshops	8.14	5	11	38.3	220	16.4	6	7	5	4.5	4	2	1.5
Subscription Expenses - periodicals	1	3	2.2	0.98	0	1.6	2.5	2	2.2	1.82	1	1.1	0.25
Audit Fees	1	2	0	2.5	3.1	2.2	2.3	2	3	4.1	0	1.2	1
i) Legal Charges	9.68	15	50	45	7.92	57.8	20	16	48	14.52	8	3.7	4
ii) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance Courts	3	1	2.2	0.7	6.2	52	5	4.5	5	1.45	2	0	0
Contribution to ISSA & other International Organisations	0	0	0	0	0	0	0	0	0	0	0	0	0
House Keeping Expenses	100	90	267.3	148	211.2	284	185	105	80	217.8	95	30	17
Swachhata Action Plan (SAP)	1.2	0.7	6.6	2.38	1.65	0.77	2	3.5	4	1.2	0.4	2.1	1.2
Charges for maintaining bank accounts & other bank charges	1	0.3	1.2	0.09	1	35	0.5	2	1	0.97	0.5	0.03	0.26
Losses	0	0	0	0	0	0	0	0	0	0	0	0	0
R & M – ERP Operating Expenses & Others	160	105	355	0	95	550	75	65	35	170	60	45	15
Recruitment Expenses	1.26	3	5.5	5.5	18.48	1.21	4.5	8	8	5.85	2	2.2	0
Revenue Recovery Cell	0	3	3.95	7	0	0	14	15	12	18.88	6	0	0
Advertisement and Publicity	3.6	11	25	24.43	2.75	11	13	14.5	18	20.57	5	3	3

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	BARRA CKPORE B.ES	PUDUC HERRY B.ES	CHATTI SGARH B.ES	J&K B.ES	BADDI B.ES	RANCHI B.ES	DEHRA DUN B.ES	TIRUNE LEVELI B.ES	SALEM B.ES	NOIDA B.ES	NTA DWARAKA A B.ES	AURAN GABAD B.ES	MEGH ALAYA B.ES	MAROL B.ES
	27	28	29	30	31	32	33	34	35	36	37	38	39	40
Vehicles, Running and Maintenance (including Hire Charges)	5.5	4.5	12	9	9	26	10	12	6.5	30	5.5	7.5	0	11
Postage, Telephone and Communication Charges	55	13	46	13	24.2	40	20	40	55	23	6	10	3.08	38
Printing and Stationary	16	6	3	5	5.5	16	7	23	6	150	8	3.6	1.1	35
Travelling and Conveyance Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
a) Corporation / Standing Committee / Regional Board / Local Committee	0	1	2	0.5	3	2.02	5	5	1	9	0	2	3	0
b) Others (ESIC Employees)	0	26.5	49.5	30	0	116	16	30	50	30	6	12.5	22	2
Expenses on Seminar / Workshops	20	2	3	1.2	4.5	5	7	4.5	2	60	1	3	5	5
Subscription Expenses - periodicals	6	2.5	1	1	3	0.5	2	4	1	6	0.5	2	0.55	1.1
Audit Fees	4	3	1	0	0.55	2.4	3	1.2	1.2	3.5	0	1.3	0.9	2
i) Legal Charges	16	5	6.5	8.8	8.3	16	4	8	12.5	15	1.5	5.5	5	10
ii) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance Courts	0	0	1	0	2.5	4	2.5	2	2	8	0	2	2	2.5
Contribution to ISSA & other International Organisations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
House Keeping Expenses	85	83	48	50	45	110	29	60	22.9	250	3	83	1.65	140
Swachhata Action Plan (SAP)	4	1	0.7	1.2	1.2	0.65	2	5.5	1	9	1	1.3	0.17	0.6
Charges for maintaining bank accounts & other bank charges	0.15	0.8	0.33	0	1	0.4	0.5	1.3	0.5	25	0.1	0.3	0.25	0.5
Losses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R & M – ERP Operating Expenses & Others	31	58	53	35	25	65	21	45	4	35	3.5	28	2.8	30
Recruitment Expenses	2	2	1	1	7	2	1	1	1	4	0	1	0.5	2
Revenue Recovery Cell	0	1	6.05	6	5.5	0	1	10	0.12	9	0	6	0	10
Advertisement and Publicity	8	5	9	9	18	18	2.5	12	2.4	80	1	3.5	2.5	10

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	THANE B.ES	CHAN DIGAR H.U.T B.ES	VARAN ASI B.ES	LUDHIA NA B.ES	KOLLAM B.ES	VISAKH APATNA M B.ES	ROHINI SRO B.ES	ERNAK ULAM B.ES	UDAIP UR B.ES	PEENYA B.ES	GURUG RAM B.ES	BOMMA SANDRA B.ES	OKHLA SRO B.ES	NAGAL AND B.ES
	41	42	43	44	45	46	47	48	49	50	51	52	53	54
Vehicles, Running and Maintenance (including Hire Charges)	12	0	4.5	8.5	8	12	4	7	6	9	11	12	5	2
Postage, Telephone and Communication Charges	30	0.72	14	16.5	40	9	7	22	7.5	16.5	11	22	13	3
Printing and Stationary	15	0.12	10	11.5	12	5	5	6	4	7.7	11	5.5	22.5	0.77
Travelling and Conveyance Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
a) Corporation / Standing Committee / Regional Board / Local Committee	2	0	0	0	0.3	1	1	0	0.3	0	2	0	0	3
b) Others (ESIC Employees)	9	0	0	0	28	19	6	0	11	2.2	24.2	0	6.1	4
Expenses on Seminar / Workshops	4	0	1	3.85	6	2.2	3	3	3	0	3.3	1.5	1.2	0.88
Subscription Expenses - periodicals	2	0	0.5	0.33	0.5	1.1	2	1	1	1.21	1.65	1.5	0.36	0.83
Audit Fees	2.2	0	0	0	1	1	2	0	1	1.7	3	3.5	1.1	0.8
i) Legal Charges	12	0	5	5.1	7	2.5	4	10	3	22	3.3	10	6.04	2
ii) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0	0	0	0	0.1
Insurance Courts	1	0	0	0	2	1.25	2.5	1	0	1.1	2.5	0.3	1.1	1
Contribution to ISSA & other International Organisations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
House Keeping Expenses	158	0	25	35	58	126	60	58	27	47	65	48	66.04	0
Swachhata Action Plan (SAP)	1.1	0	0	2.2	2	0.88	2	1	0.4	0.77	0.88	3.3	0.69	0.3
Charges for maintaining bank accounts & other bank charges	0	0	0.4	0.17	0.4	0.33	1	0.3	0.3	0	0.6	0.5	0.33	0.2
Losses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R & M – ERP Operating Expenses & Others	75	0	5	5	8	6.5	8	12	10	31	38	22	6.6	3
Recruitment Expenses	3	0	0	0	1.5	0	0	0	0	0	0	0	0	0
Revenue Recovery Cell	4.5	0	0	0	3	2.2	4	1	0	0	6	5.1	6.95	0
Advertisement and Publicity	15	0	4	2.42	5	3.3	8	5	2	7.7	8.8	3	3.85	2.2

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	TRIPURA B.ES	MIZORAM B.ES	JALANDHAR B.ES	LUCKNOW B.ES	MYSORE B.ES	DURGAPUR B.ES	NASHIK B.ES	KOZHIKODE B.ES	THIRUVANANTHAPURAM B.ES	MANGALORE B.ES	KARNATAKA B.ES	GULBARGA B.ES	JODHPUR B.ES	NANDYALUR B.ES	SROTRIPURATHI B.ES
	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
Vehicles, Running and Maintenance (including Hire Charges)	0.55	0.55	8.8	14	6	5.5	7	6	7.5	8	9	7	9	4.5	9
Postage, Telephone and Communication Charges	1.6	2.5	20.9	13	16	12.1	6.4	9	15	15	20	8.1	10	6.5	15
Printing and Stationary	2	0.77	11	8.8	5	11	15	9	7.5	3.8	10.3	18	7	2.6	6
Travelling and Conveyance Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
a) Corporation / Standing Committee / Regional Board / Local Committee	3	6	3.3	10.04	2	0	0.4	1	3	1	1.25	5.5	0.25	0	0
b) Others (ESIC Employees)	3.8	3.8	19.8	66	26	0.2	2.5	9	50	5	0	17.9	14	4	0
Expenses on Seminar / Workshops	3.6	0.85	4.5	30.25	2	20.3	1.5	6	4.2	1	1.5	10	3	1	1.1
Subscription Expenses - periodicals	0.77	0	0.77	0	1	3.3	0.5	3	1.1	1	0.65	1.4	1.25	0.5	0.15
Audit Fees	0.8	0.8	2.1	0.9	3	1	2	1.5	1.1	1.25	4.5	2	1.3	2	0.7
i) Legal Charges	5.5	2	22	11.5	29	1.6	3	9	10	8.64	2.5	5	8	3	1
ii) Expenses on payment of award under legal dispute	0.5	0	0	0	0	0	0	0	0	0	1.25	0	0	0	0
Insurance Courts	1	1	0.5	0	1.3	2.5	1	5	0.5	1	0	1	1.3	0.5	0
Contribution to ISSA & other International Organisations	0	0	0	0	0	0	0	0	0.5	0	0	0	0	0	0
House Keeping Expenses	0.6	0	58	92	43	44	30	27	48	18	32	43	30	27	47
Swachhata Action Plan (SAP)	0.77	0.55	2.2	3.03	0.5	1.65	1	1	2.75	0.5	1	1.5	1	1	1
Charges for maintaining bank accounts & other bank charges	0.3	0.3	0.44	0.33	2	2.2	0.05	1	0.6	0.2	0.08	0.4	0.5	0	0
Losses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R & M – ERP Operating Expenses & Others	3	2	10	83	13	12	16	45	23.5	20	0.2	20	22	9.5	0
Recruitment Expenses	0.5	0.5	0	0	0	5	0	6	3	0	0	4	0	0	0
Revenue Recovery Cell	0	0	1	0	4	0	0.5	6	2	0	1.25	1.2	7	1	0
Advertisement and Publicity	1.98	1.93	4	120	3.5	5	8	4	2.28	1	1.3	6.6	3	2.5	4

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	SRO BHOPA L BEs	ARUNACHA L PRADESH BEs	MANIPUR BEs	SRO JHARSUGU DA BEs	SRO, Alwar, BEs	TOTAL BEs
	70	71	72	73	74	75
Vehicles, Running and Maintenance (including Hire Charges)	6	0	0	7	12	1082
Postage, Telephone and Communication Charges	20	0	2	5	8	2101
Printing and Stationary	20	0	1	5	25	1103
Travelling and Conveyance Expenses	0	0	0	0	0	0
a) Corporation / Standing Committee / Regional Board / Local Committee	1	2	3	3	1	268
b) Others (ESIC Employees)	1	1	1	2	3	2540
Expenses on Seminar / Workshops	4	2	2	7	5	708
Subscription Expenses - periodicals	1	0	0	2	6	151
Audit Fees	4	1	1	2	2	432
i) Legal Charges	15	2	2	3	6	1091
ii) Expenses on payment of award under legal dispute	0	0	0	0	0	5
Insurance Courts	1	1	1	2	1	264
Contribution to ISSA & other International Organisations	0	0	0	0	0	137
House Keeping Expenses	70	1	0	43	28	6103
Swachhata Action Plan (SAP)	1	0	0	7	1	140
Charges for maintaining bank accounts & other bank charges	1	0	0	0	0	150
Losses	0	0	0	0	0	0
R & M – ERP Operating Expenses & Others	45	1	1	4	4	10131
Recruitment Expenses	0	1	1	2	0	295
Revenue Recovery Cell	0	0	0	2	4	297
Advertisement and Publicity	2	3	3	2	7	3366

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	PUNJAB B.ES	RAJASTHAN B.ES	T.N. B.ES	TELANGANA B.ES	U.P. B.ES	W.B. B.ES	NAGPUR B.ES	COIMBATORE B.ES	MADURAI B.ES	PUNE B.ES	HUBLI B.ES	VADODARA B.ES	SURAT B.ES
	14	15	16	17	18	19	20	21	22	23	24	25	26
Watch & Ward	151	90	750	176.95	231	330	52	91	230	139.15	80	49.5	22
Training	6	3	41.8	4.4	4.4	60.5	1.2	2	5	7.26	2	2	1.2
Miscellaneous	8.3	32	95	25	140	280	75	70	55	70	58	25	13
Repair and Maintenance of Office Building & Staff Qtrs.	0	0	0	118.4	0	446.6	0	0	0	0	0	0	0
Depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0
Consultancy Service Charges (e-	1.1	0	0	2.37	6.6	0	0	0	0	0	0	0	1.5
Investment Management Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
Outsourcing of Services (IVRS)	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL C-OTHER ADMINISTRATIVE EXPENSES</u>	597.76	771	2230.95	1181.11	1384.6	3394.08	752.5	659	671.4	1260.11	497.4	288.33	273.91
<u>TOTAL ADMINISTRATIVE EXPENSES</u>	4607.76	3646	9376.22	5526.4	5132.6	14261.69	2578.5	2789.162	3018.08	6388.44	1629.4	1866.66	1386.41
<u>CAPITAL EXPENDITURE</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0
Office Equipments	33.88	100	44	12.43	165	159.72	50	45	47	174.23	44	44	8
Furniture & Fixture	25.4	25	44	33	71.5	94.17	90	95	41	72.6	22	30	12
Computers	450	80	300	700	150	800	154	500	500	300	200	150	200
Books	1.1	3	1.1	1.2	5.5	1.2	1	8	8	8.4	3	2.2	1
Medical Education Aid	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL CAPITAL EXPENDITURE</u>	510.38	208	389.1	746.63	392	1055.09	295	648	596	555.23	269	226.2	221
<u>TOTAL ESTABLISHMENT EXPENSES</u>	5118.14	3854	9765.32	6273.03	5524.6	15316.78	2873.5	3437.162	3614.08	6943.67	1898.4	2092.86	1607.41

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

HEAD OF ACCOUNT	SRO BHOPAL L BEs	ARUNACHAL PRADESH BEs	MANIPUR BEs	SRO JHARSUGUDA DA BEs	SRO, Alwar, BEs	TOTAL BEs
	70	71	72	73	74	75
Watch & Ward	45	0	0	132	60	8062
Training	1	1	1	3	2	981
Miscellaneous	8	4	4	50	25	2874
Repair and Maintenance of Office Building & Staff Qtrs.	0	0	0	0	0	14229
Depreciation	0	0	0	0	5	16439
Consultancy Service Charges (e-	0	0	0	2	0	259
Investment Management Charges	0	0	0	0	0	400
Outsourcing of Services (IVRS)	0	0	0	0	0	0
<u>TOTAL C-OTHER ADMINISTRATIVE EXPENSES</u>	311	33	33	344	249	84907
<u>TOTAL ADMINISTRATIVE EXPENSES</u>	1447	223	211	965	795	293770
<u>CAPITAL EXPENDITURE</u>	0	0	0	0	0	0
Vehicles	0	0	0	0	0	77
Office Equipments	35	6	3	15	45	3510
Furniture & Fixture	25	53	34	9	50	3296
Computers	250	10	10	200	200	18611
Books	1	0	0	5	2	201
Medical Education Aid	0	0	0	0	0	0
<u>TOTAL CAPITAL EXPENDITURE</u>	311	70	47	229	297	25695
<u>TOTAL ESTABLISHMENT EXPENSES</u>	1758	293	258	1194	1092	319465

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

ADVANCES - BUDGET ESTIMATES 2026-2027

	HQRS. BEs	A.P. BEs	ASSA M BEs	BIHAR BEs	DELHI BEs	GUJRA T BEs	GOA BEs	HARY ANA BEs	KARN ATAK A BEs	KERAL A BEs	MUMB AI BEs	M.P. BEs	ODISH A BEs	PUNJAB BEs	RAJAST HAN BEs
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ADVANCES															
a) PERMANENT ADVANCE	50	2.5	0	0	0	0	0	0	1.45	0	0	0	49.65	0	0
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	2	2	3	2.2	4.5	0	3	4	15	2	17	3.75	5	14	3.5
ADVANCE ON T.A. ON TOUR	25	30	56	21	0	6	7	8	58	5	7	13	16	18	12
ADVANCE FOR LTC	30	11	12	30	25	16	17	44	41	20	25	28	25	7.5	55
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0
COMPUTER ADVANCE	20	11	20	12	13	18.8	18	9	11	8.5	23	13	20	22.5	5
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	100	21	11	1	0	68	62	9	30	20	23	18	9	78	40
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	4	0	2	6	5	0	0	0	3	0	25	0	0	0
TOTAL (b)	177	79	102	77.2	48.5	113.8	107	74	155	58.5	95	100.75	75	140	115.5
TOTAL (a) + (b) =	227	81.5	102	77.2	48.5	113.8	107	74	156.45	58.5	95	100.75	124.65	140	115.5

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	T.N. BEs	TELANGANA BEs	U.P. BEs	W.B. BEs	NAGPUR BEs	COIMBATORE BEs	MADURAI BEs	PUNE BEs	HUBLI BEs	VADODARA BEs	SURAT BEs	BARRACKPORE BEs	PUDUCHERRY BEs	CHHATTISGARH BEs
	16	17	18	19	20	21	22	23	24	25	26	27	28	29
ADVANCES														
a) PERMANENT ADVANCE	0	0	0	1.76	0	0	0	3.99	2	0	0	0	0	0
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	13.5	6.2	8.6	5.5	2.4	3	3	1.5	1.5	5.5	2	18	3	2
ADVANCE ON T.A. ON TOUR	16.5	21	18.1	48.1	8	12	8	22.3	34	4	3	11	12	6.5
ADVANCE FOR LTC	16.5	9.3	58.1	28	10	12	30	48	13.5	14	4	40	20	4.5
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPUTER ADVANCE	17	8.8	15.5	9	10	19	10	34.1	6	9	5	10	15	9
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	125	15	51.1	110	10	20	42	106.3	10	30	20	165	25	55
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	30	3	29.1	0	0	0	0	140	0	0	0	0	0	15
TOTAL (b)	218.5	63.3	180.5	200.6	40.4	66	93	352.2	65	62.5	34	244	75	92
TOTAL (a) + (b) =	218.5	63.3	180.5	202.36	40.4	66	93	356.19	67	62.5	34	244	75	92

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	J&K BEs	BADDI BEs	RANCHI BEs	DEHRA DUN BEs	TIRUNE LEVELI BEs	SALEM BEs	SRO NOIDA BEs	NTA DWAR KA BEs	AURAN GABAD BEs	MEGHA LAYA BEs	MAROL BEs	THANE BEs	CHAND IGARH U.T. BEs	VARAN ASI BEs
	30	31	32	33	34	35	36	37	38	39	40	41	42	43
ADVANCES														
a) PERMANENT ADVANCE	0	0.44	0	0	6	0	0	0	0.7	0	0	0	0	0
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	6.5	5	9	8	12	5	20	3	5	1.3	3	0	2.5	8
ADVANCE ON T.A. ON TOUR	12	7.7	30	8	18	17	20	1	8.5	2.5	6	2.2	1.1	5.1
ADVANCE FOR LTC	31	34.5	20	12	21	10	89	6.5	9.5	2.5	6	13	1	15
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPUTER ADVANCE	2	21	5	6	25	11.5	23	3.5	5	2	26	5	3	10
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	0	36	24	49	70	11.5	85	45	10	4	45	10	27	50
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	0	0	5	0	0	0	0	0	0	0	0	0	0
TOTAL (b)	51.5	104.2	88	88	146	55	237	59	38	12.3	86	30.2	34.6	88.1
TOTAL (a) + (b) =	51.5	104.64	88	88	152	55	237	59	38.7	12.3	86	30.2	34.6	88.1

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	LUDHIANA BEs	KOLLAM BEs	VISAKH APATNAM BEs	SRO ROHINI BEs	ERNAKULAM BEs	UDAIPUR BEs	PEENYA BEs	GURGAON BEs	BOM'SA NDRA BEs	OKHLA SRO BEs	NAGALAND BEs	TRIPURA BEs	MIZORAM BEs	JALANDHAR BEs
	44	45	46	47	48	49	50	51	52	53	54	55	56	57
ADVANCES														
a) PERMANENT ADVANCE	0	1	0	0	0	0	0	2.6	3.3	0	0	0	0	0
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	25	1.5	2.2	0	3	0.3	15	13.2	7	0	1.3	1.3	1.9	7.5
ADVANCE ON T.A. ON TOUR	7.5	4.2	35	2	4	1.7	27.8	16.5	9.9	2.5	2.8	2.5	2.6	3.9
ADVANCE FOR LTC	21	28	11	10	4	5	24.5	80	17	17	1.5	3	2	13.2
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPUTER ADVANCE	16	10	11	5	7	5	9.5	7.5	17.5	10.8	2	2	1	7.9
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	26	6	31	0	25	10	38.5	6	12.1	12	5	5	12	19.8
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	4.4	0	10	0	0	0	5	0	0	0	0	0	0
TOTAL (b)	95.5	54.1	90.2	27	43	22	115.3	128.2	63.5	42.3	12.6	13.8	19.5	52.3
TOTAL (a) + (b) =	95.5	55.1	90.2	27	43	22	115.3	130.8	66.8	42.3	12.6	13.8	19.5	52.3

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	LUCKNOW BEs	MYSORE BEs	DURGAPUR BEs	NASHIK BEs	KOZHIKODE BEs	THIRUVANANTHAPURAM BEs	MANGLORE BEs	KARNAL BEs	GULBARGA BEs	JODHPUR BEs	NANDNAGARI BEs	TIRUPATHI BEs	SROBHOVAL BE	ARUNACHAL PRADESH BEs	MANIPUR BEs
	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72
ADVANCES															
a) PERMANENT ADVANCE	0	0.55	0	0.4	0	0.3	0.44	0	0	0	0	0.6	1.4	0	0
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	0	2	3.6	1.2	7	3	3.5	0	10	0.5	3.3	2.5	4	1	1
ADVANCE ON T.A. ON TOUR	40.3	9.5	4.5	8	12	2	9	6	21	3	2.5	21	5	3.3	3.3
ADVANCE FOR LTC	25.4	12	9.6	8.5	20	6	18	15	26	5	8.8	1	15	0	2
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPUTER ADVANCE	18.9	11	2.5	3	9	7	5.5	12	12	5	3	2	6	1	2
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	103.9	49	30.8	10	42	100	65	24	98	17	27	25	12	6	6
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0
TOTAL (b)	188.5	83.5	51	33.7	90	118	101	57	167	30.5	44.6	51.5	42	11.3	14.3
TOTAL (a) + (b) =	188.5	84.05	51	34.1	90	118.3	101.44	57	167	30.5	44.6	52.1	43.4	11.3	14.3

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	SRO JHARS UGUD A BEs	SRO Alwar BEs	ESHI BASAID ARAPUR BEs	ESIMH ASRAM AM BEs	ESIH ANDHER I BEs	ESIMH BELTO LA BEs	ESIMH ROURK ELA BES	ESICH Anugul BEs	ESIMH Indore BEs	KKNGR, Chennai BEs	Jhilmil BEs	ESIH JOKA BEs	ESIH OKHLA BEs	ESIH ROHINI BEs
	73	74	75	76	77	78	79	80	81	82	83	84	85	86
ADVANCES														
a) PERMANENT ADVANCE	1	0	0	0	0	0	0	0	0	0	0	0	0	0
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	2	2	4	10	1.5	0	1.3	2	7	0	10	5	0	5.5
ADVANCE ON T.A. ON TOUR	6	3.5	7	10	2.5	20	4.5	6	6	23	9	12	2.5	6.5
ADVANCE FOR LTC	12	15	41.5	26	5.5	15	13.2	7	23	37	24	22	20	75
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPUTER ADVANCE	5	4	20	11	2.5	6	4	2	24	21	6	31	9	30
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	35	0	15	98	0	0	0	10	10	98	24	105	25	0
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	0	0	0	0	0	0	0	0	33	0	0	0	70
TOTAL (b)	60	24.5	87.5	155	12	41	23	27	70	212	73	175	56.5	187
TOTAL (a) + (b) =	61	24.5	87.5	155	12	41	23	27	70	212	73	175	56.5	187

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	ESIMH PHULW ARI- SHARIF BEs	ESIMH ADITY APUR BEs	ESIMH JAMM U BEs	ESIMH TIRUNE LEVELI BEs	ESIMH BAPUN AGAR BEs	ESIMH RANCH I BEs	ESIMH RAJAJI NAGAR BANGL ORE BEs	ESIMH UDYOG MANDA L BEs	ESIMH JAIPU R BEs	ESIMH PEEYA BEs	ESIMH EZHUK ONE BEs	ESIMH MANE SAR BEs	ESIMH VAPI BEs	ESIMH NARO DA BEs	ESIMH LUDHI ANA BEs
	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101
ADVANCES															
a) PERMANENT ADVANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	2	7	8	5	5	11	0	0.75	2.2	5	0	2	5	0	27
ADVANCE ON T.A. ON TOUR	8	10	13	16.5	5	35	8	6.5	3.5	10	6	3	5	2	4
ADVANCE FOR LTC	35	55	21	40	100	30	10	15	41.8	35	30	15	15	4	30
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPUTER ADVANCE	4	2.6	7	5	8	7	19	10	4	7.5	6	3	5	3	12
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	0	25	34	60	100	50	90	0	12.1	60	0	0	0	0	50
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	0	0	8	28	0	0	0	0	0	0	0	0	0	0
TOTAL (b)	49	99.6	83	134.5	246	133	127	32.25	63.6	117.5	42	23	30	9	123
TOTAL (a) + (b) =	49	99.6	83	134.5	246	133	127	32.25	63.6	117.5	42	23	30	9	123

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	ESIMH CHAN DIGAR H BES	ESIMH GURUG RAM BES	ESIMH BIBVE WADI PUNE BES	ESIMH BHIW ADI BES	ESIMH BADDI BES	ESIMH FARIDA BAD BES	ESIMH KOLH APUR BES	ESIC MC GULB ARGA BE	ESIC MC SANAT HNAGA R BE	ESIC H VARANA SI BE	ESIC H BIHTA PATNA BE	ESIC H ANKL ESHW AR BE	ESICH RUDR APUR BE	ESICH SAHIB A BAD BE	ESICH ALWAR BE
	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116
ADVANCES															
a) PERMANENT ADVANCE	0	1	0	0	0	5	0	0	0	0	0	2.4	1.2	0.22	0
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	0	2	10	0	0	3	2	2.1	30.5	11	2	1	1.4	2	4
ADVANCE ON T.A. ON TOUR	4	2	18	0	3.5	4	10	6	19.2	20	5	2.5	3	2.5	30
ADVANCE FOR LTC	10	12	40	0	25	15	10	20	60	41	40	15	5.5	13	35
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPUTER ADVANCE	9	4.5	10	1	8	5	7	19	22	5	4.5	8	4	12	15
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	50	28	25	0	0	75	0	0	0	100	15	5	25	0	50
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	0	0	0	0	0	0	0	0	0	0	63.5	0	0	0
TOTAL (b)	73	48.5	103	1	36.5	102	29	47.1	131.7	177	66.5	95	38.9	29.5	134
TOTAL (a) + (b) =	73	49.5	103	1	36.5	107	29	47.1	131.7	177	66.5	97.4	40.1	29.72	134

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	ESICH JAJMA U KANP UR BE	ESICH LUCK NOW BE	ESICH BAREI LLY BE	ESICH UDAIPU R BE	ESICH KORB A BE	ESICH RAIPU R BE	D(M) Noida BEs.	ESICH Kakina da (Trippu r) BEs	DMD BEs	ESICH Bikaner BEs	Total BEs
	117	118	119	120	121	122	123	124	125	126	
ADVANCES											
a) PERMANENT ADVANCE	0	2.4	0	0.1	0	8	0	1.5	0	0	151.9
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0	0	0	0	2
ADVANCE ON T.A. ON TRANSFER	1.5	0	0	5	2	0	2	4	4	5	592
ADVANCE ON T.A. ON TOUR	4	2	7	16	2	11	3.5	5	7	5	1367
ADVANCE FOR LTC	4.4	13	4	15	5	7.5	15	5	50	15	2665.5
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0	0	0	0	6
COMPUTER ADVANCE	2.2	2	3	2	5	3	4	5	25	2	1228.6
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0	0	0	0	1
HOUSE BUILDING ADVANCE (H.B.A.)	0	0	8	0	49	0	0	0	12	10	3958
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	0	0	0	0	0	0	0	0	0	492
TOTAL (b)	12.1	17	22	38	63	21.5	24.5	19	98	37	10312.1
TOTAL (a) + (b) =	12.1	19.4	22	38.1	63	29.5	24.5	20.5	98	37	10464

BUDGET ESTIMATES 2026-2027 (ALL INDIA) (in Lakhs)

	ESICH Sanathna gar BEs	ESICH Bhilai BE's	ESICH Tinsuki a BE's	ESICH Maitha n RE's	ESICH Surat BE's	ESICH Bhopal BE's	Total BEs
	127	128	129	130	131	132	0
ADVANCES							
a) PERMANENT ADVANCE	1.45	0	0.6	0.05	0	0	2.1
b) ADVANCES TO THE EMPLOYEES OF THE CORPORATION :	0	0	0	0	0	0	0
ADVANCE ON PAY ON TRANSFER	0	0	0	0	0	0	0
ADVANCE ON T.A. ON TRANSFER	2	5	0	1	5	0	13
ADVANCE ON T.A. ON TOUR	20	5	5	5	3	10	48
ADVANCE FOR LTC	30	10	6	20	10	5.5	81.5
ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	0	0	0	0	0	0	0
COMPUTER ADVANCE	8	3	3	1	8	2.4	25.4
ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	0	0	0	0	0	0	0
HOUSE BUILDING ADVANCE (H.B.A.)	30	0	30	25	0	0	85
MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	0	0	0	0	0	0	0
TOTAL (b)	90	23	44	52	26	17.9	252.9